

| <b>DOKUMEN PELAKSANAAN ANGGARAN</b>                                                                                                |                                                                                                            | FORMULIR<br>DPA RINCIAN BELANJA SKPD |        |       |                       |                 |
|------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|--------------------------------------|--------|-------|-----------------------|-----------------|
| <b>SATUAN KERJA PERANGKAT DAERAH</b>                                                                                               |                                                                                                            |                                      |        |       |                       |                 |
| Provinsi Bangka Belitung<br>TAHUN ANGGARAN 2026                                                                                    |                                                                                                            |                                      |        |       |                       |                 |
| Nomor DPA : DPA/A.1/1.06.2.13.0.00.36.0000/001/2026                                                                                |                                                                                                            |                                      |        |       |                       |                 |
| Urusan Pemerintahan : 1 - URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR                                          |                                                                                                            |                                      |        |       |                       |                 |
| Bidang Urusan : 1.06 - URUSAN PEMERINTAHAN BIDANG SOSIAL                                                                           |                                                                                                            |                                      |        |       |                       |                 |
| Program : 1.06.04 - PROGRAM REHABILITASI SOSIAL                                                                                    |                                                                                                            |                                      |        |       |                       |                 |
| Kegiatan : 1.06.04.1.02 - REHABILITASI SOSIAL DASAR ANAK TERLANTAR DI DALAM PANTI                                                  |                                                                                                            |                                      |        |       |                       |                 |
| Organisasi : 1.06.2.13.0.00.36.0000 - DINAS SOSIAL DAN PEMBERDAYAAN MASYARAKAT DESA                                                |                                                                                                            |                                      |        |       |                       |                 |
| Unit : 1.06.2.13.0.00.36.0000 - DINAS SOSIAL DAN PEMBERDAYAAN MASYARAKAT DESA                                                      |                                                                                                            |                                      |        |       |                       |                 |
| Alokasi Tahun -1 : Rp0,00                                                                                                          |                                                                                                            |                                      |        |       |                       |                 |
| Alokasi Tahun : Rp19.160.500,00                                                                                                    |                                                                                                            |                                      |        |       |                       |                 |
| Alokasi Tahun + 1 : Rp30.000.000,00                                                                                                |                                                                                                            |                                      |        |       |                       |                 |
| Indikator dan Tolak Ukur Kinerja Kegiatan                                                                                          |                                                                                                            |                                      |        |       |                       |                 |
| <b>Indikator</b>                                                                                                                   | <b>Tolak Ukur Kerja</b>                                                                                    |                                      |        |       | <b>Target Kinerja</b> |                 |
| Capaian Kegiatan                                                                                                                   | Persentase PMKS yang di Rehabilitasi sosial di Dalam Panti                                                 |                                      |        |       | 19,57 %               |                 |
| Masukan                                                                                                                            | Dana Yang Dibutuhkan                                                                                       |                                      |        |       | Rp19.160.500,00       |                 |
| Keluaran                                                                                                                           | Jumlah Orang yang Menerima Pakaian dan Kelengkapan Lainnya yang Tersedia dalam 1 Tahun Kewenangan Provinsi |                                      |        |       | 56 Orang              |                 |
| Hasil                                                                                                                              | Jumlah anak terlantar yang direhab sosial di Dalam Panti                                                   |                                      |        |       | 200 orang             |                 |
| Sub Kegiatan : 1.06.04.1.02.0003 - Penyediaan Sandang                                                                              |                                                                                                            |                                      |        |       |                       |                 |
| Sumber Pendanaan : PENDAPATAN ASLI DAERAH (PAD)                                                                                    |                                                                                                            |                                      |        |       |                       |                 |
| Lokasi : Semua Kabupaten / Kota, Semua Kecamatan, Semua Kelurahan                                                                  |                                                                                                            |                                      |        |       |                       |                 |
| Keluaran Sub Kegiatan : Jumlah Orang yang Menerima Pakaian dan Kelengkapan Lainnya yang Tersedia dalam 1 Tahun Kewenangan Provinsi |                                                                                                            |                                      |        |       |                       |                 |
| Waktu Pelaksanaan : Mulai Januari Sampai Desember                                                                                  |                                                                                                            |                                      |        |       |                       |                 |
| Keterangan :                                                                                                                       |                                                                                                            |                                      |        |       |                       |                 |
| Kode Rekening                                                                                                                      | Uraian                                                                                                     | Rincian Perhitungan                  |        |       |                       | Jumlah<br>(Rp)  |
|                                                                                                                                    |                                                                                                            | Koefisien /<br>Volume                | Satuan | Harga | PPN                   |                 |
| 5                                                                                                                                  | BELANJA DAERAH                                                                                             |                                      |        |       |                       | Rp19.160.500,00 |
| 5.1                                                                                                                                | BELANJA OPERASI                                                                                            |                                      |        |       |                       | Rp19.160.500,00 |
| 5.1.02                                                                                                                             | Belanja Barang dan Jasa                                                                                    |                                      |        |       |                       | Rp19.160.500,00 |
| 5.1.02.01                                                                                                                          | Belanja Barang                                                                                             |                                      |        |       |                       | Rp19.160.500,00 |
| 5.1.02.01.001                                                                                                                      | Belanja Barang Pakai Habis                                                                                 |                                      |        |       |                       | Rp19.160.500,00 |
| 5.1.02.01.001.00039                                                                                                                | Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat                                                   |                                      |        |       |                       | Rp19.160.500,00 |

| Kode Rekening                | Uraian                                                                                                     | Rincian Perhitungan   |        |                |     | Jumlah<br>(Rp)  |
|------------------------------|------------------------------------------------------------------------------------------------------------|-----------------------|--------|----------------|-----|-----------------|
|                              |                                                                                                            | Koefisien /<br>Volume | Satuan | Harga          | PPN |                 |
|                              | [ # ] Belanja Barang<br>Sumber Dana: PENDAPATAN ASLI DAERAH (PAD)                                          |                       |        |                |     | Rp19.160.500,00 |
|                              | [ - ] Bantuan untuk LKSA aisyiyah pangkalpinang dan Iksha rizki karimah                                    |                       |        |                |     | Rp6.032.000,00  |
|                              | Persediaan untuk Dijual/Diserahkan Kepada Masyarakat<br>Spesifikasi: Handuk Mandi                          | 52 Buah               | Buah   | Rp116.000,00   | 0%  | Rp6.032.000,00  |
|                              | [ - ] Bantuan untuk LKSA Muhammadiyah pkp, LKSA Nur Rahmah Pkp, LKSA Muara Kasih Bunda Pkp, Iksha RUTH Pkp |                       |        |                |     | Rp13.128.500,00 |
|                              | Persediaan untuk Dijual/Diserahkan Kepada Masyarakat<br>Spesifikasi: Pampers                               | 121 Pak               | Pak    | Rp108.500,00   | 0%  | Rp13.128.500,00 |
| 5.1.02.04                    | Belanja Perjalanan Dinas                                                                                   |                       |        |                |     | Rp0,00          |
| 5.1.02.04.001                | Belanja Perjalanan Dinas Dalam Negeri                                                                      |                       |        |                |     | Rp0,00          |
| 5.1.02.04.001.00001          | Belanja Perjalanan Dinas Biasa                                                                             |                       |        |                |     | Rp0,00          |
|                              | [ # ] Belanja Perjalanan Dinas Biasa<br>Sumber Dana: PENDAPATAN ASLI DAERAH (PAD)                          |                       |        |                |     | Rp0,00          |
|                              | [ - ] Perjalanan Dinas Biasa                                                                               |                       |        |                |     | Rp0,00          |
|                              | Belanja Perjalanan Dinas<br>Spesifikasi: Belanja Perjalanan Dinas Biasa                                    | 0 Tahun               | Tahun  | Rp4.000.000,00 | 0%  | Rp0,00          |
| Jumlah Anggaran Sub Kegiatan |                                                                                                            |                       |        |                |     | Rp19.160.500,00 |

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| Rencana Realisasi Belanja per Bulan*)<br>(Rp) |  | <div>Bangka Belitung,tanggal 07 Januari 2026</div> <div>Plt. KEPALA DINAS SOSIAL DAN PEMBERDAYAAN MASYARAKAT DESA</div> <div><div><div><div><div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></div></div></div><div><div><div><div></div></d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| No.                            | Nama                             | NIP                | Jabatan                                                                                                        | Tanda Tangan |
| 8.                             | ALI THARIQ BATAVIAN, S.E., M.A.P | 198309232008041001 | Kepala Biro Umum Sekretariat Daerah Provinsi Kepulauan Bangka Belitung                                         |              |
| 9.                             | OYON RIO RICARDO, S.E            | 198002052006041003 | Sekretaris Badan Perencanaan Pembangunan dan Penelitian Pengembangan Daerah Provinsi Kepulauan Bangka Belitung |              |
| 10.                            | NOVIAN DEWI, S.E., M.Si          | 197811102006042007 | Sekretaris Badan Keuangan Daerah Provinsi Kepulauan Bangka Belitung                                            |              |
| 11.                            | MIMI FEMIYANTI, S.E., M.M        | 197602032008042001 | Kepala Bidang Perbendaharaan Badan Keuangan Daerah Provinsi Kepulauan Bangka Belitung                          |              |
| 12.                            | RUDI, S.E., M.Si                 | 197211052002121003 | Kepala Bidang Pengelolaan Pendapatan Asli Daerah Badan Keuangan Daerah Provinsi Kepulauan Bangka Belitung      |              |